

**Top-up funding****Annex B**

<b>Primary - enhanced provision</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
St Marys	24,069.84	10,042.85	1,926.00
St Edwards	25,461.24	34,216.68	34,826.32
Weston Point	37,548.16	64,357.78	33,456.43
Victoria Road	41,987.74	27,098.29	30,157.10
Weston	30,058.61	37,367.06	48,049.29
St Clements	3,840.70	-	4,367.86
Westfield	30,872.65	24,869.54	28,365.98
Halton Lodge	44,413.73	43,752.10	43,982.18
Castle View	15,707.08	11,145.57	5,952.91
Astmoor	27,390.56	25,430.76	25,592.14
The Brow	38,025.11	40,547.03	26,357.40
Woodside	18,000.38	34,467.71	21,643.85
The Holy Spirit	33,174.13	31,476.91	19,822.12
Bridgewater Park	29,450.77	19,485.02	12,614.07
Pewithall	20,268.58	19,759.36	9,793.61
Palacefields	31,294.02	19,158.69	26,528.49
Hallwood Park	29,411.32	33,036.86	39,643.52
St Augustines	26,929.75	18,547.26	11,927.34
Runcorn All Saints	16,976.55	27,892.61	15,746.91
OLMOS	40,689.58	40,660.89	23,838.92
Hill View	27,915.92	31,207.95	32,346.43
Beechwood	6,481.86	7,853.54	10,514.42
Brookvale	43,587.14	41,702.65	48,374.95
St Martins	6,501.00	9,142.74	15,095.65
Murdishaw West	49,237.02	50,544.15	30,121.37
Gorsewood	46,509.80	45,435.77	56,282.03
St Bertelines	37,852.98	35,132.93	40,491.90
Windmill Hill	9,162.46	12,814.89	18,165.84
Daresbury	25,316.90	33,938.76	21,607.99
Moore	42,366.59	30,741.30	25,558.31
Hale	10,962.68	4,581.23	4,581.23
St Bedes Junior	43,848.92	39,941.88	14,986.27
St Bedes Infant	38,494.89	36,599.64	26,287.84
Spinney Ave	17,544.95	11,165.29	11,767.76
St Michaels	-	2,660.88	4,581.23
Farnworth	31,331.67	42,493.38	41,264.28
Halebank	14,355.12	16,626.91	11,063.09
St Gerards	39,506.17	39,823.54	33,136.54
Ditton Primary	27,690.86	27,741.10	22,507.61
Simms Cross	29,649.80	34,885.49	29,816.93
Widnes Academy	9,408.11	3,292.03	-
Oakfield	54,153.55	40,429.59	51,214.36
Moorfield	34,783.29	18,685.33	5,952.91
OLOPS	21,500.41	21,819.57	23,338.66
St Basils	30,402.88	28,283.50	21,238.62
All Saints Upton	55,833.64	56,792.92	45,452.57
Fairfield	65,446.15	60,884.65	47,488.81

Lunts Heath	27,876.48	40,253.87	36,599.64
St John Fisher	75,858.37	79,272.33	67,997.66
	<b>1,489,150.11</b>	<b>1,468,060.76</b>	<b>1,262,427.31</b>
<b>Primary - resource base</b>			
Weston Point - 7	34,563.00	31,653.00	35,466.69
Westfield - 6	29,969.00	13,867.00	-
The Brow - 17	14,072.00	17,354.00	14,154.00
Woodside - 7	25,505.00	28,685.00	26,305.28
Palacefields - 10	-	-	-
Simms Cross - 14	39,758.00	49,447.00	63,485.80
Oakfield - 17	25,620.00	22,600.00	19,864.35
	<b>169,487.00</b>	<b>163,606.00</b>	<b>159,276.12</b>
<b>Secondary - enhanced provision</b>			
St Chads	36,805.84	31,130.85	41,841.31
The Grange	118,408.23	110,120.77	95,974.54
OBA	37,558.92	24,181.01	34,286.25
The Heath	19,780.88	26,273.49	35,287.13
OCA	24,891.06	17,919.69	7,233.14
Wade Deacon	50,757.53	50,063.62	42,821.94
Saints Peter & Paul	42,848.40	33,603.46	40,535.01
Sandy Moor	28,389.29	42,658.34	47,159.19
	<b>359,440.15</b>	<b>335,951.23</b>	<b>345,138.51</b>
<b>Secondary - resource base</b>			
The Grange - 30	116,583.00	115,072.00	109,765.05
OCA - 10	6,179.00	5,693.00	3,913.00
Saints Peter & Paul - 6	21,054.00	24,340.00	24,030.69
	<b>143,816.00</b>	<b>145,105.00</b>	<b>137,708.74</b>
<b>Special</b>			
Ashley	942,522.79	915,340.00	977,994.01
Chesnut Lodge	851,942.53	758,688.02	791,010.73
Brookfields	897,306.00	796,716.00	810,458.27
Cavendish	911,335.00	825,819.00	818,717.66
	<b>3,603,106.32</b>	<b>3,296,563.02</b>	<b>3,398,180.67</b>
<b>PRU</b>			
The Bridge	734,823.00	956,610.00	1,126,295.00
<b>Total</b>	<b>6,499,822.58</b>	<b>6,365,896.01</b>	<b>6,429,026.34</b>